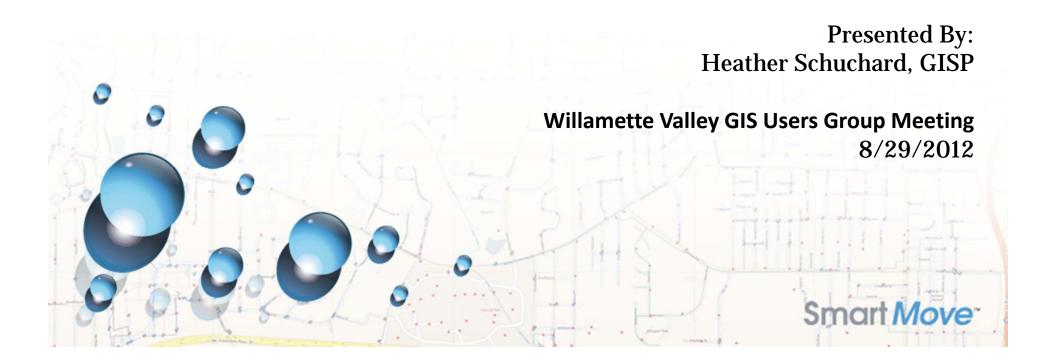


The Future of Water System Asset Management



Mueller Service Co.

Introductions

Mueller Water Products

- Established in 1857
- Mueller Water Products is headquartered in Atlanta GA. MWA (NYSE Exchange)
- With sales nearing \$1.5 billion, and over 5,000 employees, Mueller Co. is "the oldest and largest full-line supplier of water distribution flow control products in North America"
- Dedicated R&D facilities and new technology

We know water distribution.









The Family of Mueller Companies























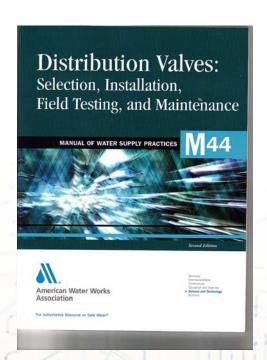




The need for Asset Management

- 25 year warranty
- Warranty requires annual maintenance
- Manufacturer specs max recommended torque

Valve Size	Est Cost to Replace
4" Valve	4,500.00
6" Valve	4,500.00
8" Valve	7,500.00
10" Valve	9,500.00
12" Valve	11,000.00
14" Valve	11,000.00
16" Valve	18,000.00
18" Valve	18,000.00
20" Valve	30,000.00
24" Valve	30,000.00
30" Valve	30,000.00
36" Valve	35,000.00
42" Valve	45,000.00
48" Valve	55,000.00
54" Valve	65,000.00
60" Valve	75,000.00





Mueller Service Co.

Asset Management (definition)



Mueller Service Co.

Asset Management (definition)



The Authoritative Resource on Safe Water*

6666 West Quincy Avenue Denver, CO 80235-3098 T 303.794.7711 F 303.794.7310 www.awwa.org

Statement of Policy on Public Water Supply Matters

Asset Management

AWWA believes that water utilities must adopt a proactive approach to the management of their assets, which commences with planning and design and continues through operation and maintenance on to rehabilitation and replacement.

The major assets of the water utility are included in its infrastructure. The purpose of maintaining water utility infrastructure is to provide continuous, cost-effective, reliable supply and delivery of an adequate quantity of safe water. Each component of the infrastructure should be planned, designed, and specified to be integrated into the existing infrastructure. Installation of each system shall be in accordance with appropriate standards and provide reasonable continuity of service to the customer.





Mission Statement:
Transform Infrastructure Data
Into Actionable Business
Intelligence

Mueller Service Co

- Traditional O&M Field Services
 - Short or long term staffing
 - GIS-centric operations and work order integration
 - Valve Turning
 - Hydrant Maintenance
 - Flushing (conventional and unidirectional)
- Remediation Services
 - Valve & Hydrant Replacement
 - Emergency services
- Condition Assessment
 - Entire system, large valves only or pilot area
 - Valve turning
 - Asset Inventory
 - CMMS Integration
 - Preventative Maintenance Plan
- GIS hub for all Mueller companies and expand technology solutions





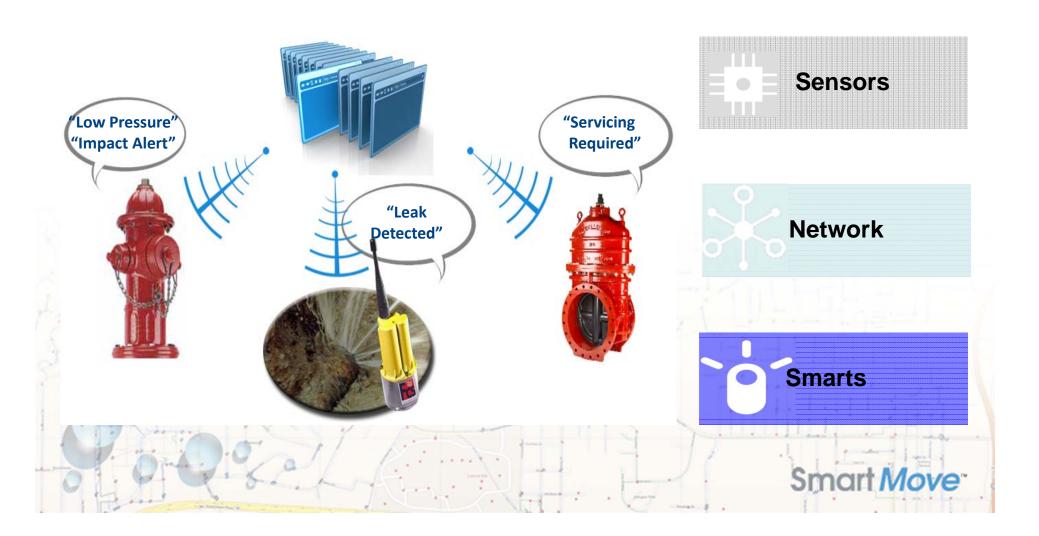
Trend #1 – Pacific Northwest AMI Meters

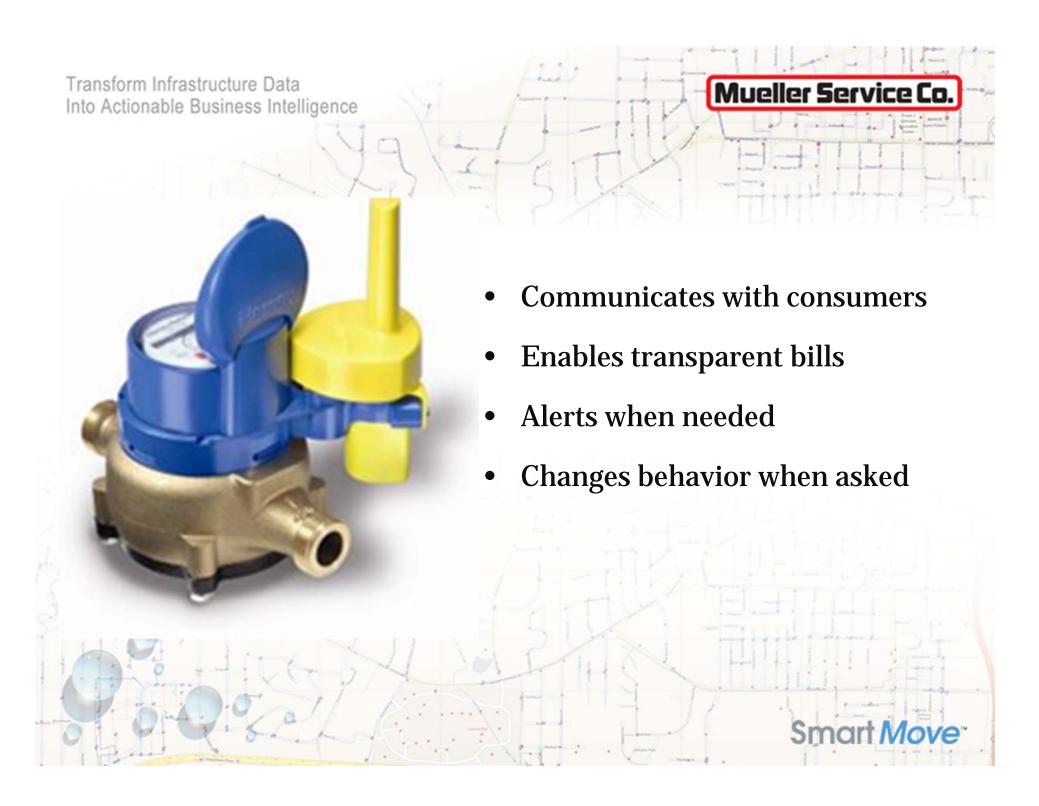
- Projects with Port Angeles WA, Nob Hill Water Association, and growing
- Using AMI meter project to enhance their GIS and finally build geometric network
- Heather Schuchard, GISP is your dedicated West Coast Sales Manager and will be visiting water agencies across the state (field operations managers)
- Field staff based in Yakima Tri-Cities WA



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Merging Intelligence with infrastructure





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"I Can't Believe My Bill"



Hourly billing creates a transparent bill that customers can believe



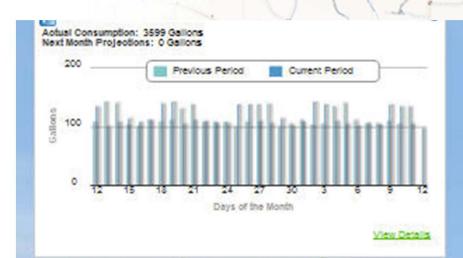


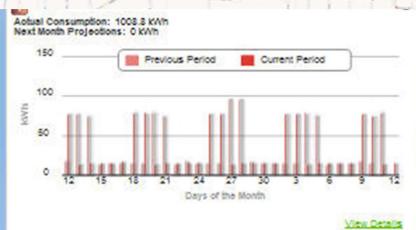
WEB-BASED CONSUMER PORTALS

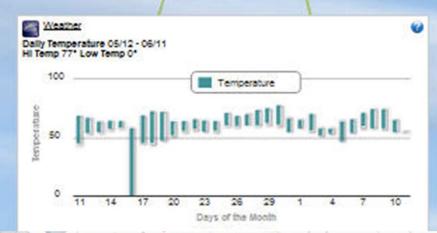


Enables utilities to strengthen relationships with consumers by providing a consolidated view of their water and electricity consumption online to help them better understand and manage usage behavior and enhance communication with their utility.

Mueller Service Co.









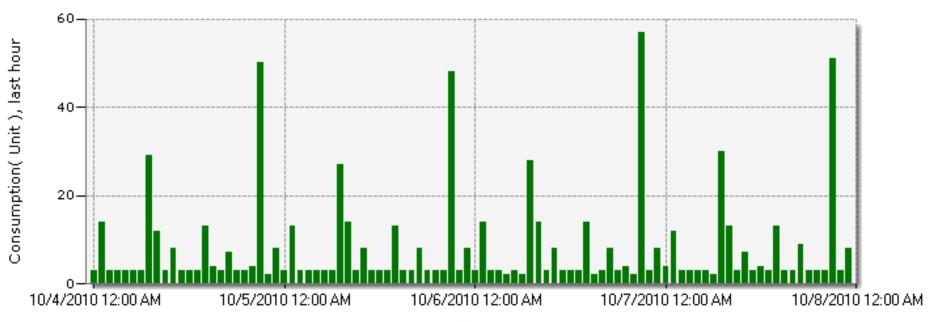


Set conservation targets





Leak Detection – Find leaks when they happen and text or email consumers before the problem grows.



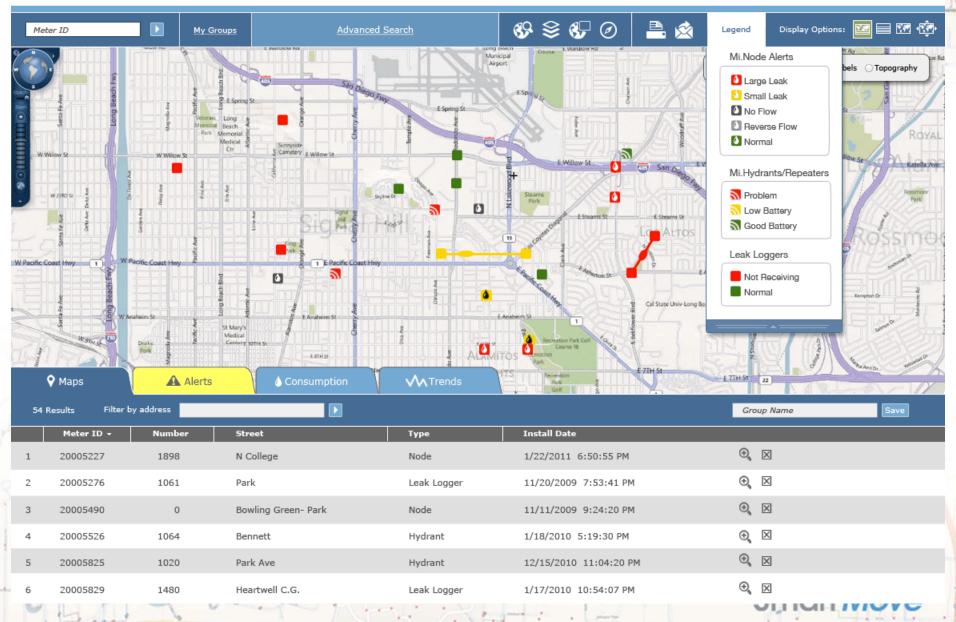
Time





Long Beach, CA

Readings as of 02/21/2012 12:31PM





Demonstration Sites

Mi.Host Demo Site

http://demo.muellersystems.net

Username: admin Password: demo

Water Alert System

http://lds.muellersystems.net/lds/login.aspx

Username: admin

Password: M!H0\$t2011

Utility Portal

http://demoup.muellersystems.net/mihan_utilityportal.html#accountManagement

Username: superadmin

Password: mueller

Consumer Portal

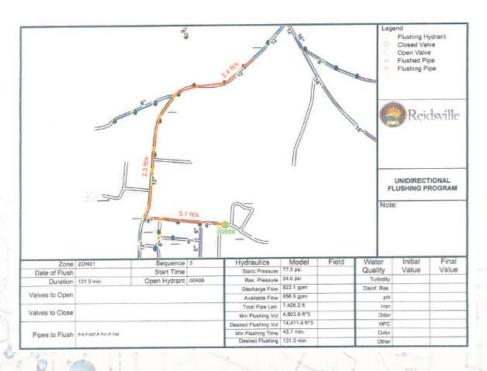
http://democp.muellersystems.net/mihan consumerportal.html#accountManagement

Username: chris Password: Mu3LLer





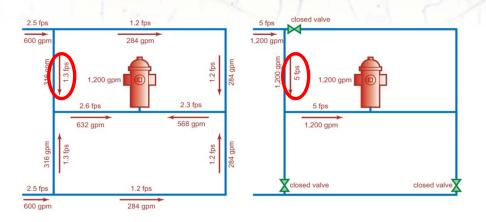
Trend #2 – Unidirectional Flushing

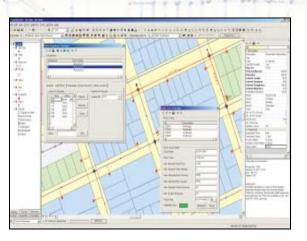


- Unidirectional flushing achieves water flow velocities of up to 5 ft/sec
- UDF creates a scouring effect and removes deposits and debris.
- MSC conducts flushing activities using sequence maps and provides water quality testing services.









- Systematic method of closing valves and opening hydrants to direct water at high velocities through targeted segments of pipe.
- Flushing begins at clean supply sources such as water plants, pump stations and tanks.
- Closing valves in a prescribed sequence creates one-way flow into each segment from other pipes that have been flushed previously.
- Hydrants are opened to induce water velocities high enough to scour sediment and biofilm from the walls of the pipes.

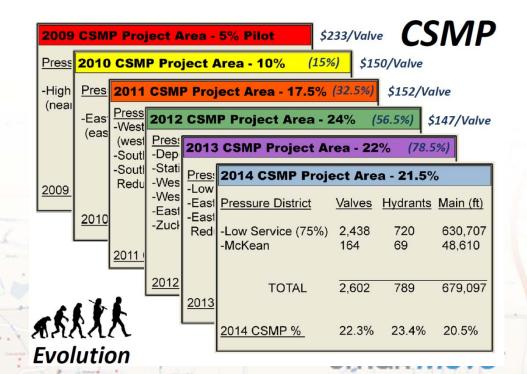




Trend #3 - Focus on data benchmarking

Comprehensive System Maintenance Program (CSMP)

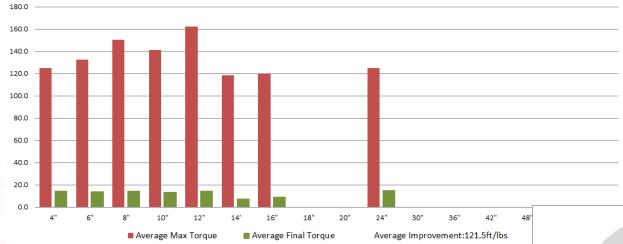
- A 5-Year strategically planned initiative to inspect, operate, and maintain valves, hydrants, and water mains. During this initiative metrics will be collected to indicate system health, define operational benefits, and establish <u>benchmarks</u>.
 - Hydrant and Valve O&M
 - Valve Turning
 - Unidirectional Flushing
 - C Factor Testing
 - Water Quality Testing
 - Hydrant Flow Testing
 - GPS Collection
 - GIS Data Collection



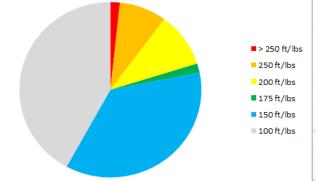
Mueller Service Co.

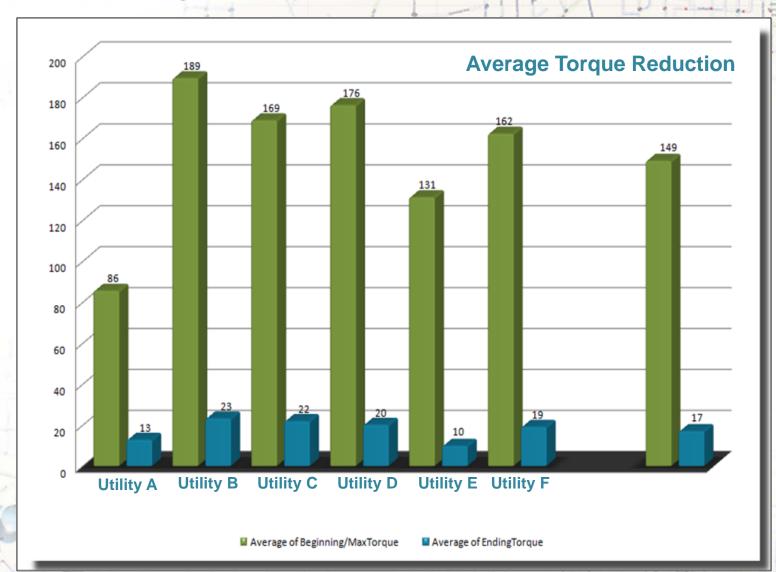
Sample Statistics

Average Operating Torque Improvement



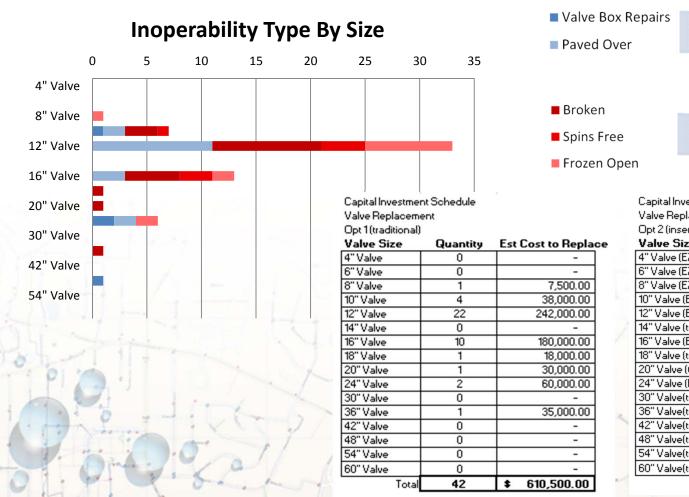
	Count	Percentage
> 250 ft/lb	2	2%
250 ft/lbs	10	8%
200 ft/lbs	12	10%
175 ft/lbs	2	2%
150 ft/lbs	43	36%
100 ft/lbs	50	42%





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Sample Statistics



Remediation

Capital Investment Required

Capital Investment Schedule

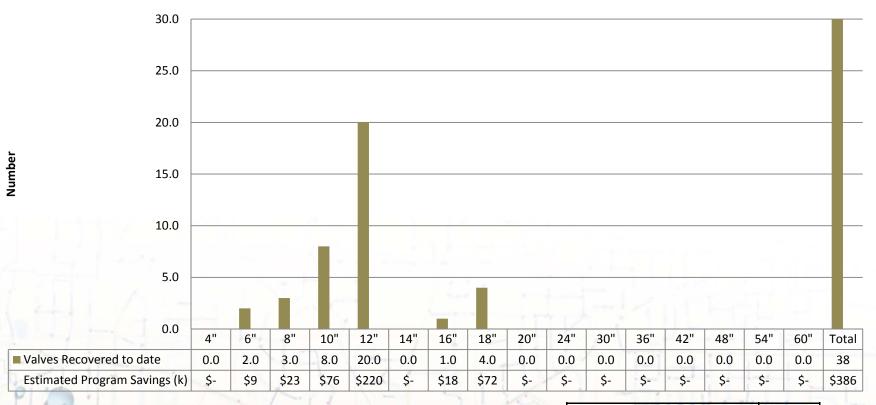
Valve Replacement

Opt 2 (insertion valve where available up to 24").

Opt 2 (insertion v	sertion valve where available up to 24)			
Valve Size	Quantity	Est Cost to Replac		
4" Valve (EZ)	0	-		
6" Valve (EZ)	0	-		
8" Valve (EZ)	1	4,361.00		
10" Valve (EZ)	4	23,948.00		
12" Valve (EZ)	22	164,846.00		
14" Valve (trad)	0	-		
16" Valve (EZ)	10	215,010.00		
18" Valve (trad)	1	18,000.00		
20" Valve (trad)	1	30,000.00		
24" Valve (EZ)	2	55,532.00		
30" Valve(trad)	0	-		
36" Valve(trad)	1	35,000.00		
42" Valve(trad)	0	-		
48" Valve(trad)	0	-		
54" Valve(trad)	0	-		
60" Valve(trad)	0	-		
Total	42	\$ 546,697.00		

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Valves Recovered to Date

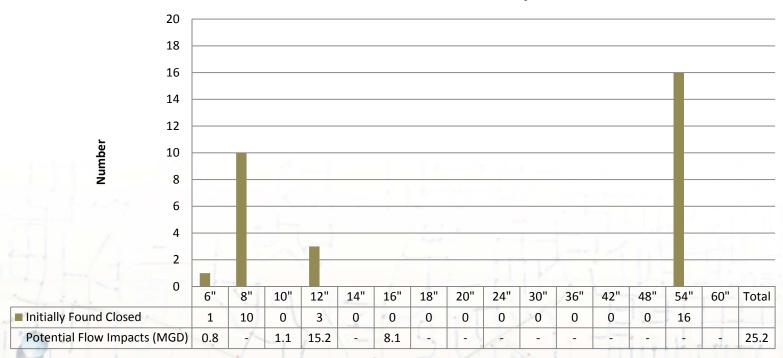


Estimated Program Savings (k)	\$386
Program Cost To Date (k)	\$146
Program ROI	264%





Valve Found Closed and Flow Impacts







Data Functionality Index (DFI)

- Weighted, User-Customized Matrix
- Breaks Down Features and Attributes
- Blends Completeness and Importance
- A Slice of Data in Time
- What is it?
- Compartmentalize
- Organize
- Prioritize
- Adds Objectivity

Data Completeness			
4/1/2011	12/1/2011	6/14/2012	
45.11%	50.91%	61.28%	
16.17% Improvement			
Data Functionality Index			
Da	ta Functionality In	dex	
Da 4/1/2011	ta Functionality Inc	dex 6/14/2012	





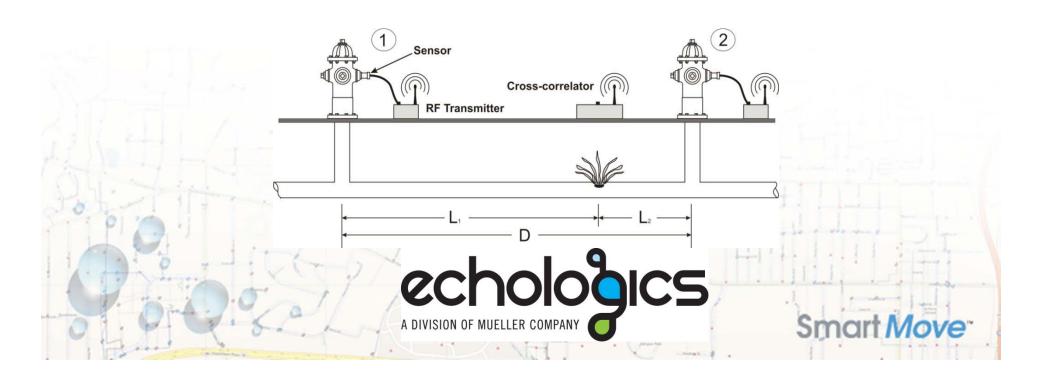
Trend #4 -Leak Detection (TMLD)

Correlation Theory:

Bracket leak with 2 Sensors

Leak noise takes longer to arrive at Sensor 1 than Sensor 2

Correlator measures difference and determines distance to leak

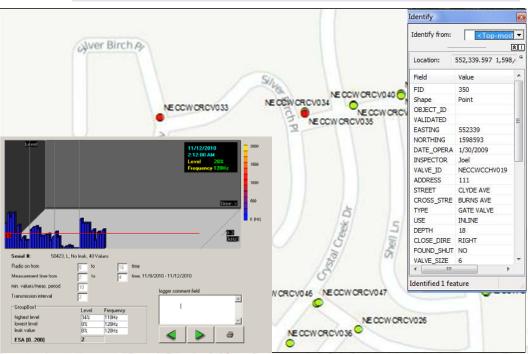






Leak Detection

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Trend #5 – Field to Office Interoperability





Trend #5 – Field to Office Interoperability



Trace Flow Analysis & Outage Management Preventative & Predictive Maintenance

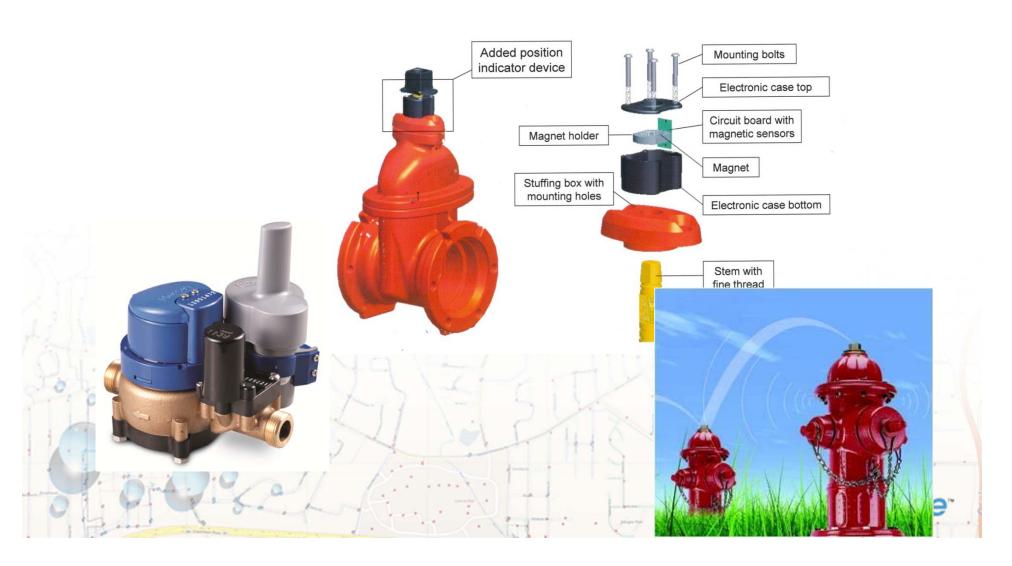


Sedarū

Computer software for analyzing, visualizing and identifying deficiencies in water resource needs and optimizing system performance.

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Trend #6 – Data Automation





Questions?

Heather Schuchard

Regional Sales Representative 501 W Broadway Suite A173 | San Diego CA 760.524.2392 hschuchard@muellerservicecompany.com

www.muellerservice.co Smart Move